

PSSF 2003 Program Information

1. Name of Program _____
2. Name of County _____
3. Agency Operating Program _____
4. Funding... In the following table please identify both budgeted and actual funding for this program.

| Category | PSSF Funding | | Other Funding | | Total Funding | |
|----------------------|--------------|--------|---------------|--------|---------------|--------|
| | Budget | Actual | Budget | Actual | Budget | Actual |
| Support | | | | | | |
| Preservation | | | | | | |
| Reunification | | | | | | |

5. Identify individual performance outcomes/targets as projected in 2003-2004 PSSF/IV-E Plan and compare to actual outcomes/targets

6. Number Served: Identify by category the number of children and families served by your program. If the program serves both children and families, please identify the number for each group. So, if your program serves five families which each has 2 children, under families you would enter 5 and under children you would enter 10. In identifying the number served, you should account for only those served with PSSF funds. If, for example, PSSF provides 50% of the money for your program, you should claim only 50% of the children and families served by your program for purposes of completing this chart.

| | Support | Preservation | Reunification | Total |
|-----------------|----------------|---------------------|----------------------|--------------|
| Children | | | | |
| Families | | | | |